

Proof of Publication
Budget, Summan
Notice of Hearing
Budget

Notice

published in the Elkhart Tri-State News, Thursday, October 6, 2016.

STATE OF KANSAS
 RICHFIELD CEMETERY DISTRICT
 2017

NOTICE OF HEARING BUDGET

GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE _____ DAY OF AUGUST, 2016
 AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING
 OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

ADDITIONAL BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
 AT THE HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2017 EXPENDITURES AND AMOUNT OF 2016 TAX TO BE LEVIED ESTABLISH THE
 UPPER LIMITS OF THE 2017 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING
 ON THE ASSESSED VALUATION.

	2015		2016		PROPOSED BUDGET 2017		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2016 AD VALOREM TAX	EST TAX RATE*
TOTAL	42,286	0.68	41,500	0.87	51,110	36,240	1.20
LOCAL TAX LEVIED	42,286	0.68	41,500	0.87	51,110	XXXXXXXXXXXX	1.20
ASSESSED VALUATION	35,615		36,188		36,240		
	52,116,450		41,512,294		30,250,708		
TOTAL	52,116,450		41,512,294		30,250,708		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2014		2015		2016		
BONDS	NONE		NONE		NONE		

RATES ARE EXPRESSED IN MILLS.

CLERK

Publication Fee \$ 151 20

Clifford Blackmore

Being first duly sworn, deposes and says: that he is the Publisher of the ELKHART TRI-STATE NEWS, a weekly newspaper published in the State of Kansas, with a general paid circulation on a weekly basis in Morton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Elkhart in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, publications thereof being made as aforesaid on the following dates:

<u>10/6</u>	<u>20 16</u>	<u>20</u>
<u>20</u>	<u>20</u>	<u>20</u>
<u>20</u>	<u>20</u>	<u>20</u>
<u>20</u>	<u>20</u>	<u>20</u>

[Signature]

Subscribed and Sworn to before me this
6 day of OCTOBER, 20 16

NOTARY PUBLIC - State of Kansas
 CARLA BLACKMORE
 My Appt. Exp. 12/16/17

[Signature]

Approved _____ 20 _____

Clerk or Judge

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2016 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2017.

		2017 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TALBE OF CONTENTS	PAGE NO.	EXPENDITURES	AMOUNT OF 2016 TAX TO BE LEVIED	
FUND	K.S.A.			
LEVY LIMITS FOR TAX FUNDS	2			
ALLOCATION OF MVT, RVT, 16/20	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ECT.	4			
GENERAL	15-1015	51,110	36,240	1.201
TOTALS	XXXXXXXXXX	51,110	36,240	
PUBLICATION				
FINAL ASSESSED VALUATION				30,191.829

STATE USE ONLY
 RECEIVED _____
 REVIEWED BY _____
 FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-25, 2016



Charles E. Wilken
David L. Fumelle
Cindy Brunkholz
 GOVERNING BODY

Dina Kasila
 COUNTY CLERK

STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2017

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2016 BUDGET	36,188
2. DEBT SERVICE LEVY IN 2016 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>36,188</u>

2016 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2016: 6,879

5. INCREASE IN PERSONAL PROPERTY: FOR 2016

5a. PERSONAL PROPERTY 2016	4,996,004
5b. PERSONAL PROPERTY 2015	<u>14,776,159</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	
IF 5c IS NEGATIVE, ENTER A ZERO	0

6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2016:

7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6) 6,879

8. TOTAL ESTIMATED VALUATION JULY 1, 2016 30,250,708

9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7) 30,243,829

10. FACTOR FOR INCREASE (7 DIVIDED BY 9) 0.00023

11. AMOUNT OF INCREASE (10 TIMES 3) 8

12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT 36,196

13. DEBT SERVICE LEVY IN THIS 2017 BUDGET

14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST 36,196

15. CONSUMER PRICE INDEX - CALENDAR YEAR 2015 0.125%

16 CONSUMER PRICE INDEX ADJUST. 45

17 MAXIMUM LEVY FOR BUDGET 2017 INCLUDING DEBT SERVICE 36,241

TOTAL LEVY IN 2017 BUDGET 36,240

IF THE 2017 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
IN LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

STATE OF KANSAS
 RICHFIELD CEMETERY DISTRICT
 2017

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2016 BUDGETED FUND	TAX LEVY AMT. IN	ALLOCATION FOR YEAR 2017		
NAMES	2016 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	36,188	418	13	77
TOTAL	36,188	418	13	77

<u>0.01155</u>		
MVT FACTOR	<u>0.00036</u>	
	RVT FACTOR	<u>0.00213</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2016

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OF OUTSTAND. 1/1/2016	DATE DUE		AMOUNT DUE 2016		AMOUNT DUE 2017	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
NONE										

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. * RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2016	PAYMENTS DUE 2016	PAYMENTS DUE 2017
NONE									

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE JANUARY 1		14,883	19,020	13,840
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		34,821	35,336	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10,841	206	200
MOTOR VEHICLE TAX		472	475	518
GRAVE OPENNINGS/LOT SALES				
INTEREST ON IDLE FUNDS		15	15	15
MISCELLANEOUS		38	38	47
ROYALTIES		236	250	250
TOTAL RECEIPTS		46,423	36,320	1,030
RESOURCES AVAILABLE		61,306	55,340	14,870
EXPENDITURES:				
PERSONAL SERVICES		31,380	30,000	34,210
CONTRACTUAL		10,162	10,000	12,000
COMMODITIES		744	1,500	2,500
CAPITAL OUTLAY				2,400
TOTAL EXPENDITURES		42,286	41,500	51,110
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		19,020	13,840	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		44,800	63,500	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				51,110
TAX REQUIRED				36,240
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				36,240

CLERK